

**WEST WITTERING PARISH COUNCIL**

**BUDGETED POSSIBLE .09/10  
OUTCOME BUDGET**

FIGURES EXCLUDE VAT WHICH IS SHOWN  
AS REIMBURSABLE EXPENDITURE

**ALLOTMENTS**

WATER	400.00	400.00	400.00
OTHER	600.00	2,200.00	700.00

**PUBLIC LIGHTING**

ENERGY	800.00	784.00	800.00
MAINTENANCE	1,500.00	950.00	1,350.00

**ADMINISTRATION**

CLERK	5,000.00	5,000.00	7,690.00
INSURANCES	2,050.00	2,000.00	2,050.00
SUBSCRIPTIONS	1,000.00	1,000.00	1,050.00
AUDIT FEES	1,800.00	1,200.00	1,250.00
BANK FEES	250.00	160.00	180.00
VILLAGE DESIGN STATEMENT/PARISH PLAN	500.00		500.00
OTHER	3,650.00	1,680.00	3,650.00

**HIGHWAYS**

FOOTPATHS	2,000.00	1,980.00	2,200.00
GRASS CUTTING	300.00	200.00	300.00
LITTER CLEARANCE	1,200.00	1,200.00	1,400.00
BUS SHELTERS	2,000.00	1,370.00	2,000.00
PUBLIC SEATS	1,100.00	941.00	500.00
OTHER	200.00	230.00	460.00

**SPORTSFIELD & PUBLIC OPEN SPACES**

GRASS CUTTING - SPORTSFIELDS	3,000.00	2,600.00	3,300.00
PLAY AREA MAINTENANCE	1,600.00	1,180.00	1,500.00
PAVILION MAINTENANCE	11,500.00	12,150.00	5,500.00
PAVILION UTILITIES	3,000.00	2,200.00	2,800.00
PAVILION OTHERS	1,360.00	1,190.00	1,300.00
SNOWHILL	3,500.00	1,540.00	3,500.00
MILLENNIUM MEADOW	200.00	210.00	1,125.00
VILLAGE GREEN	1,500.00	1,900.00	2,000.00
TREE SURGERY			1,000.00

**OTHER**

SECTION 137 DONATIONS	2,600.00	2,160.00	2,600.00
LEGAL FEES	500.00	O/S	500.00
TREE PLANTING	500.00		500.00
LOAN REPAYMENT	3,174.00	3,174.00	3,174.00
WEBSITE	1,000.00	1,120.00	

	BUDGETED	POSSIBLE OUTCOME	.09/10 BUDGET
<b>CONTINGENCY</b>			
VILLAGE PROJECTS inc. EAST/WEST FOOTPATH	60,769.00	33,600.00	9,075.00 + 52,000 CARRIED FWD EST
3500.00 NET BUS SHELTER			
391 each DOG BINS			
? ALLOTMENT WARDEN			
CONTINGENCY			64,354.00
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<b>INCOME</b>			
PRECEPT	58,887.00	58,886.00	59,154.00
INTEREST	1,600.00	1,549.00	150.00
ALLOTMENT RENTS	2,000.00	1,950.00	2,000.00
SPORTSFIELD / PAVILION CONTRIBUTIONS	1,550.00	2,028.00	1,750.00
SAILING CLUB / WWEC	1,327.00	1,268.00	1,300.00
GRANTS & DONATIONS	-	250.00	
SALE OF LANE			
		65,931.00	64,354.00